

NOTICE OF ELECTION

Notice is hereby given that the Board of Fire Commissioners, Fire District #13, Cherry Hill, New Jersey shall ask the legal voters of said Fire District on **Saturday, February 20, 2010**, between the hours of 2:00 p.m. and 9:00 p.m. to approve or disapprove the proposed FY 2010 Annual Budget. VOTING SHALL TAKE PLACE AT THE FOLLOWING LOCATIONS:

- Cherry Hill Community Center (820 Mercer Street)
- Station # 2 Erlton Fire Company (807 Route 70 West)
- Station # 22 No. Kings Hwy. Fire Station (951 No. Kings Hwy.)
- Station # 5 Church Road Civic Association (2328 Route #38)
- Bethel Baptist - Koinona Center (1720 Springdale Road)
- Fire Administration Building (301 Burnt Mill Road)
- Station # 4 Springdale Fire Station (1000 Springdale Road)

The legal voters of said Fire District shall also be asked to elect TWO (2) Fire Commissioners for a full three (3) year term to the Board of Fire Commissioners and ONE (1) Fire Commissioner for one year unexpired term. The following proposed FY 2010 Operating Budget for Fire District #13 will be voted upon:

<u>OPERATING EXPENSES</u>	2010
Salaries and Wages	13,025,944.00
Fringe Benefits	5,859,395.00
Election Expenses	9,475.00
Insurance	643,798.00
Memberships, Dues, Subscriptions	8,240.00
Office Expenses	31,000.00
Professional Services / Payroll	416,342.00
Travel / Business Expenses	10,000.00
Rentals / Leases	88,666.00
Utilities	340,674.00
Fire Hydrant Rentals	598,731.00
Supplies Expense	553,179.00
New Equipment	54,200.00
Training (Fire)	74,900.00
Physicals / Inoculations (Fire)	75,389.00
Maintenance / Repairs	660,012.00
Contingent	1,000.00
Debt Service	1,714,500.00
Emergency Medical Services	114,866.00
Community Education Expenses	19,000.00
Uniform Fire Safety Act (Salaries / Wages)	437,470.00
Fire Marshal Office Expenses	6,800.00
Capital Appropriations (Fire Apparatus/Vehicles)	300,000.00
TOTAL BUDGETED APPROPRIATIONS	25,043,581.00

MISCELLANEOUS ANTICIPATED REVENUES

Unreserved Fund Balance Utilized	1,698,954.00
Restricted Fund Balance Utilized	146,046.00
Rental Income	72,000.00
Interest on Investments	36,200.00
Sale of Assets	125,000.00
Misc. Other Revenue	10,900.00
Supplemental Fire Services Act Grant	25,000.00
EMS Billing Revenue	2,100,000.00
Uniform Fire Safety Act	466,394.00
FEMA Fire Act Grant	0.00
TOTAL ANTICIPATED REVENUES	4,680,494.00
AMOUNT TO BE RAISED BY TAXATION	20,363,087.00
TOTAL BUDGETED REVENUES	25,043,581.00

TOTAL ASSESSED VALUATION 4,571,999,107

PROPOSED TAX RATE PER \$100 OF ASSESSED VALUATIO 0.446

The candidates for TWO (2) vacant seats for a three-year term are as they appear on the ballot:

Howard Margulies
John D. Vaughn

The candidate for ONE (1) unexpired one-year term is as it appears on the ballot:

Joyce Alexander Walker

Robert A. Campagna
Clerk